CITY OF CAPE TOWN
ISIXEKO SASEKAPA
STAD KAAPSTAD

ANNEXURE 20

TRANSFERS AND GRANTS TO EXTERNAL ORGANISATIONS

Description	2014/15	2015/16	2016/17	Current Year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
R thousand	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year +1 2019/20	Budget Year +2 2020/21
Cash Transfers to Entities/Other External Mechanisms									
Cape Town Stadium Entity	–	–	–	–	–	–	70,160	68,696	67,162
Total Cash Transfers To Entities/Ems'	**–**	**–**	**–**	**–**	**–**	**–**	**70,160**	**68,696**	**67,162**
Cash Transfers to other Organs of State									
Grants and Donation Peoples Housing Processes and	–	–	–	–	263,806	263,806	103,963	–	–
Total Cash Transfers To Other Organs Of State:	**–**	**–**	**–**	**–**	**263,806**	**263,806**	**103,963**	**–**	**–**
Cash Transfers to Organisations									
A Choired Taste - Agri Mega NPC	–	–	–	100	–	–	–	–	–
A Joyous Christmas Celebration	–	36	–	–	–	–	–	–	–
Abigail Woman's Movement	76	108	–	–	–	–	–	–	–
Abrahams W - Mayor's contribution	–	5	–	–	–	–	–	–	–
ABSA Cape Epic - Cape Epic PTY (LTD)	1,445	–	1,500	1,500	1,500	1,500	1,700	1,794	1,893
Accelerate Sport South Africa	–	150	150	–	–	–	–	–	–
ACVV Huis Jan Swart	–	20	–	–	–	–	–	–	–
ACVV Old Age Home: ACVV Huis Jan Swart	15	–	–	–	–	–	–	–	–
Africa Centre	–	–	250	–	–	–	–	–	–
African Fashion Week - African Fashion International (Pty) Ltd	1,300	–	–	–	–	–	–	–	–
African Grassroot -Mayor's Contribution	–	–	5	–	–	–	–	–	–
African Music -Fundraising	–	33	–	–	–	–	–	–	–
African Travel Week - Thebe Reed Exhibitions (Pty) Ltd	3,050	–	–	3,684	3,684	3,684	3,878	–	–
Afrika Tikkun NPC	24	–	–	–	–	–	–	–	–
Afrikaanse Taalraad	–	170	–	–	–	–	–	–	–
Afrikaburn	–	–	60	–	–	–	–	–	–
Agri Mega	–	100	50	–	–	–	–	–	–
AJAX Cape Town	30	3,200	–	–	–	–	–	–	–
Al Waagah-Islamic Institute For The Deaf	–	–	5	–	–	–	–	–	–
Alexander R Let Us Praise	–	44	–	–	–	–	–	–	–
Alexander R Radio Tygerberg	–	25	–	–	–	–	–	–	–
Alexander R Silver Mountain	–	36	–	–	–	–	–	–	–
Alphe Conferences	–	15	–	–	–	–	–	–	–
Alvinita Ernstzen-Mayor's Contribution	–	–	7	–	–	–	–	–	–
Amy Biehl Foundation-Annual Gala Dinner	–	–	5	–	–	–	–	–	–
Andre Rieu Live in Cape Town - Andre Rieu Productions	–	–	–	–	–	–	500	–	–
Animal Welfare Society Helderberg	144	135	30	–	–	–	–	–	–
Annual Gala Fundraising Dinner Mayor's Office	–	10	–	–	–	–	–	–	–
Applauz Arts Initiative	–	–	15	–	–	–	–	–	–
Arendse TJ Mayor's Contribution	–	3	–	–	–	–	–	–	–
Art Africa Centre	1,100	500	–	–	–	–	–	–	–
Artistic High Performance National Champs	13	–	–	–	–	–	–	–	–
Arts Africa-S Fanti Contribution Talent Showcase	–	–	5	–	–	–	–	–	–
Arts Vibration Inc	100	–	–	–	–	–	–	–	–
Artscape	–	–	–	2,000	2,000	2,000	2,000	–	–
Assitej South Africa	–	–	450	–	–	–	–	–	–
Athlone Summer Festival - Bridgetown Theatre Company	–	–	–	50	50	50	–	–	–
Atlantic Funeral Services-Keesha & Renecia Visser	–	–	10	–	–	–	–	–	–
Atlantic Seaboard - Tricor Signs(Sa)Pty Ltd	35	–	–	–	–	–	–	–	–
Atlantis Integrated Hiv Network	32	–	–	–	–	–	–	–	–
Attraction Management Conference - African Agenda (Pty)Ltd	100	50	–	–	–	–	–	–	–
Badisa	7	155	–	–	–	–	–	–	–
Basil D'Oiverira Cricket Festival - Community Orientated Policing Support	–	–	–	200	200	200	–	–	–
Baxter Theatre	–	800	–	2,000	2,000	2,000	2,000	–	–
Baz Art	–	–	10	–	–	–	–	–	–
Beauty For Ashes-Mayor's Contribution	–	–	5	–	–	–	–	–	–
Bert Koster Percussion-Mayor's Sponsorship	–	–	10	–	–	–	–	–	–
Big Concerts (Pty)Ltd	–	–	–	1,500	1,500	1,500	–	–	–
Big House-Mayor's Support Dart Event	–	–	20	–	–	–	–	–	–
Bishop Lavis Cadet Corps-Mayor's Contribution	–	–	5	–	–	–	–	–	–
Black Sash NPC	–	50	50	–	–	–	–	–	–

Description	2014/15	2015/16	2016/17	Current Year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
R thousand	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year +1 2019/20	Budget Year +2 2020/21
Blind Cricket World Cup - Western Province Cricket Association	500	–	–	–	–	–	–	–	–
Blomvlei Primary School-Mayor's Sponsorship	–	–	2	–	–	–	–	–	–
Blue Note Jazz Lunch with Chad Saaiman and friends	–	38	–	–	–	–	–	–	–
Boeremusiekgilde - Boeremusiek Gilde	60	66	–	–	–	–	–	–	–
Boland High School Hockey Contribution	–	–	7	–	–	–	–	–	–
Boland Rugby Union-Keagan	–	5	–	–	–	–	–	–	–
Boland Vs Stormers - Boland Rugby Union	474	–	–	–	–	–	–	–	–
Bongani Women'S Musical Contribution	–	–	5	–	–	–	–	–	–
Bonteheuwel Disabled Group-Mayor's Contribution	–	–	5	–	–	–	–	–	–
Boost Group	–	–	100	–	–	–	–	–	–
BPeSA-Western Cape	2,462	2,500	2,000	4,644	4,644	4,644	8,500	–	–
Brave Hearts Netball Club	–	10	–	–	–	–	–	–	–
Breede Valley Youth Cricket-K Thyssen & H Matthews	–	–	10	–	–	–	–	–	–
Breede Valley Youth Cricket-Liam February Costs	–	–	7	–	–	–	–	–	–
Breede Valley Youth Project-Winslow Jooster	–	–	23	–	–	–	–	–	–
Brothers Toker -Easter Rugby Tournament	–	–	14	–	–	–	–	–	–
Brown J Participation in thee Miss Junior SA	–	–	5	–	–	–	–	–	–
Busch AM Mayor Supporting Kaapse Jol At Baxter	–	–	28	–	–	–	–	–	–
Busch HM Love Thy Neighbour Event	–	–	34	–	–	–	–	–	–
Busch HM -Mayor supporting Jonathan & Jimmy Show	–	–	38	–	–	–	–	–	–
Busch HM -Mayor Supporting Comedy Show	–	–	35	–	–	–	–	–	–
Busch HM - Mayor Supporting Dalin Oliver	–	–	38	–	–	–	–	–	–
Busch HM - Mayor Supporting Sammy Webber Show	–	–	25	–	–	–	–	–	–
Busch HM - Mayor Supporting - Hash Tag Marc Lottering	–	–	38	–	–	–	–	–	–
Busch HM - Mayor's Contribution-Kaapse Khoi	–	–	28	–	–	–	–	–	–
Busch HM - Mayor's Sponsorship	–	34	–	–	–	–	–	–	–
Busch HM - Night Of The Stars Mayor's Support	–	–	35	–	–	–	–	–	–
Busch HM - Robin Pieters It's A Love Thing Event	–	–	38	–	–	–	–	–	–
Busch HM-Alistair Izobel	–	14	–	–	–	–	–	–	–
Busch HM - Jonathan Rubain DVD recording	–	–	36	–	–	–	–	–	–
C & S Funeral Cover-Cyle Golliath Contribution	–	–	5	–	–	–	–	–	–
C & S Funerals Contibution For Andrew Botes	–	–	5	–	–	–	–	–	–
C Stapelberg T/A Dance Star Tiffany Jacobs	–	–	9	–	–	–	–	–	–
Calvin Protestant Church-Annual Golf Day	–	–	2	–	–	–	–	–	–
Cansa Relay For Life Flags	–	16	–	–	–	–	–	–	–
Cape Centre For Children, Families And Orphans	17	–	–	–	–	–	–	–	–
Cape Clothing & Textile Cluster (CCTC)	–	20	–	–	–	–	500	–	–
Cape Craft And Design Institute (CCDI) Operation, Investment And Export Promotion & Trade Facilitation Promotion	1,382	1,500	–	1,372	1,372	1,372	–	–	–
Cape Cultural Events and Carnival Committee	–	1,585	–	–	–	–	–	–	–
Cape Districts Minstrel Board	–	180	182	–	–	–	–	–	–
Cape Epic CC	–	1,500	–	–	–	–	–	–	–
Cape Flats Football Academy-Mayor's Contribution	–	–	50	–	–	–	–	–	–
Cape IT Initative (CITI)	1,785	2,086	2,222	3,149	3,149	3,149	9,649	–	–
Cape Malay Choir Board	–	895	862	–	–	–	–	–	–
Cape Of Good Hope Space	559	590	625	661	661	661	697	–	–
Cape Philharmonic Orchestra	–	1,500	1,500	–	–	–	1,500	–	–
Cape Sewing - Contribution	–	17	–	–	–	–	–	–	–
Cape Town Big Walk - Keep the Dream T/A The Cape Town Big Walk	–	–	–	100	100	100	100	–	–
Cape Town Carnival - Cape Town Carnival NPC	1,860	1,900	–	2,842	2,392	2,392	2,992	–	–
Cape Town Central CID	–	–	1,000	–	–	–	–	–	–
Cape Town Central City Partnership	9,173	9,696	–	–	400	400	–	–	–
Cape Town City Ballet	–	300	–	–	–	–	–	–	–
Cape Town Cycle Tour - Cycle Tour Trust	185	–	–	2,000	2,000	2,000	2,000	–	–
Cape Town Design NPC	11,500	–	–	–	–	–	–	–	–
Cape Town Diwali Festival - The Cape Town Diwali Festival	39	–	–	–	–	–	–	–	–
Cape Town Drug Counselling Centre	–	–	190	–	–	–	–	–	–
Cape Town E Sports Weekend -Impact Exhibitions	–	–	225	–	–	–	–	–	–
Cape Town Environmental	–	–	265	–	–	–	–	–	–

Description	2014/15	2015/16	2016/17	Current Year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
R thousand	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year +1 2019/20	Budget Year +2 2020/21
Cape Town Environmental Education Trust - Cape Flats Skills Development And Capacity Building Programme	436	366	–	1,051	1,051	1,051	–	–	–
Cape Town Fashion Council (CTFC)	650	500	–	930	930	930	930	–	–
Cape Town Festival - One City Events Company	76	–	100	–	–	–	–	–	–
Cape Town Flower Show - Growth Events (Pty) Ltd	–	–	–	60	–	–	–	–	–
Cape Town Fringe Festival - National Arts Festival Grahamstown NPC	–	–	–	550	1,550	1,550	1,000	–	–
Cape Town Funny Festival - Never say Never Public Relations CC T/A Eddy Cassar Public Relations	–	–	–	300	294	294	300	–	–
Cape Town Global Academy	–	–	–	–	–	–	500	–	–
Cape Town International Ballet Competition	–	400	–	–	–	–	–	–	–
Cape Town International Film Market - Cape Town International Film Market and Festival Pty Ltd	–	–	–	–	–	–	700	–	–
Cape Town International Film Market - Time Media Marketing & Events	–	–	–	480	480	480	–	–	–
Cape Town International Jazz Festival - Events Social Marketing & Production (PTY) LTD	2,317	–	–	3,015	1,815	1,815	3,015	3,015	–
Cape Town International Kite Festival - Cape Mental Health	–	–	–	100	100	100	150	–	–
Cape Town Ladies Open - Southern Africa PGA Tour	–	–	–	200	200	200	200	–	–
Cape Town Literary Festival CC	–	150	–	–	–	–	–	–	–
Cape Town Marathon - Western Province Athletics	1,695	–	–	2,300	1,800	1,800	2,500	2,700	2,900
Cape Town Minstrel Carnival Association	–	218	–	–	–	–	–	–	–
Cape Town Open - Southern Africa PGA Tour	–	–	–	–	–	–	2,000	1,700	1,500
Cape Town Partnership NPC	–	–	5,000	–	–	–	–	–	–
Cape Town Philharmonic Orchestra	1,500	–	–	–	–	–	–	–	–
Cape Town Pride Festival - OUTReach Africa	–	–	–	130	–	–	250	–	–
Cape Town Regional Chamber Of Commerce	–	–	10	–	–	–	–	–	–
Cape Town Tens - Circle Way Trading 93 (Pty) Ltd	102	–	–	100	100	100	300	300	300
Cape Town Tourism Destination Marketing And Visitors	39,375	42,000	44,625	44,169	44,169	44,169	42,769	–	–
Cape Town World Music Festival - Beanatalk Productions cc	150	–	–	–	–	–	–	–	–
Cape Town Youth Choir-Mayor's Contribution	–	–	20	–	–	–	–	–	–
Carel Du Toit Trust Annual Fun Walk Contribution	–	–	2	–	–	–	–	–	–
Carel Du Toit Trust Mayor's Contribution	–	–	3	–	–	–	–	–	–
Carel Du Toit Trust-Replacement Of Hearing Aids	–	–	5	–	–	–	–	–	–
Carel Du Toit-Contribution To Caden Van Heerden	–	–	5	–	–	–	–	–	–
Carolissen S -Transplant For Riyaaz -Contribution	–	–	8	–	–	–	–	–	–
Catering: Mamre Event	–	55	–	–	–	–	–	–	–
CCfm Golden Gospel Memories Event Sponsorship	–	–	35	–	–	–	–	–	–
Celebrity Services	–	100	–	–	–	–	–	–	–
Central City Improvement District (CCID)	–	429	–	1,050	1,050	1,050	–	–	–
CG Mostert Brandon Abrahams Gymnastics	–	–	5	–	–	–	–	–	–
Choc Western Cape-Children	–	10	–	–	–	–	–	–	–
Choral & Grand Finale-SA Koorraad - SA Koorraad	–	–	–	–	158	158	–	–	–
Choral Competitions - CM Choir Board - Cape Malay Choir Board	–	–	–	–	224	224	–	–	–
Christel House South Africa - Golf Day Sponsorship	–	3	–	–	–	–	–	–	–
City Mission Education-Sponsorship D Kellerman	–	–	15	–	–	–	–	–	–
Claassen Funeral Services For Leo Skippers	–	–	4	–	–	–	–	–	–
Classique Community Funeral	–	5	5	–	–	–	–	–	–
Clyde Pinelands Fc Water Bottles Mayor's Office	–	–	7	–	–	–	–	–	–
Collison AA	–	–	10	–	–	–	–	–	–
Commerce Edge South Africa	–	300	500	–	–	–	–	–	–
Community Chest Mayor Supported Golf Day	–	–	4	–	–	–	–	–	–
Community Chest Twilight Run - Community Chest	15	–	–	–	–	–	100	–	–
Community Events	–	–	–	–	–	–	2,000	–	–
Community Financial Funeral-Cr Booysen Donation	–	–	4	–	–	–	–	–	–
Community Forum Of Philadelphia - Sponsorship	–	5	–	–	–	–	–	–	–
Community Orientated Policing Suppo	–	–	150	–	–	–	–	–	–
Community Support Organisation	5	–	–	–	–	–	–	–	–
Community Women Action	50	–	–	–	–	–	–	–	–
Compassion In Action-Great Pillow Fight Festival	–	–	5	–	–	–	–	–	–
Competitions - CD Minstrel Board - Cape District Minstrel Board	–	–	–	–	200	200	–	–	–
Concerts in the Park - Concerts in the Park NPC	–	150	200	100	100	100	100	–	–

Description	2014/15	2015/16	2016/17	Current Year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
R thousand	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year +1 2019/20	Budget Year +2 2020/21
Correction Of Expenditure	–	2	–	–	–	–	–	–	–
Cotlands	61	90	–	–	–	–	–	–	–
CPT Electronic Music Festival - Sshadoworkss cc	150	–	–	–	–	–	–	–	–
Craft and Design Institute (CDI)	–	–	–	–	–	–	4,447	–	–
Craig Baba -Mayor Supporting Golf Day	–	–	2	–	–	–	–	–	–
Crystal Palace	–	10,534	–	–	–	–	–	–	–
CTJF Golf Day	–	24	–	–	–	–	–	–	–
CTSB Gala Mayoral Event	–	3	–	–	–	–	–	–	–
Cuddly Bear Educare Centre	35	–	–	–	–	–	–	–	–
Dance for All	–	250	–	–	–	–	–	–	–
De Vries Funeral Services-Mayor's Contribution	–	–	17	–	–	–	–	–	–
Deaf Federation -Mayor's Sponsorship	–	–	26	–	–	–	–	–	–
Deo Gloria Funeral For Reyno Solomons	–	–	5	–	–	–	–	–	–
Design Indaba - Interactive Africa (PTY)LTD	2,314	–	–	1,000	1,000	1,000	1,200	1,400	–
Die Voortrekkers Kraaifontein	30	20	–	–	–	–	–	–	–
Die Voortrekkers Strand	20	–	–	–	–	–	–	–	–
Dienssentrum Strandcare	15	–	–	–	–	–	–	–	–
District 6 Museum	–	80	–	–	–	–	–	–	–
Mayoral Donation For Wheelchairs	–	6	–	–	–	–	–	–	–
Donation - Halloween Gala	–	10	–	–	–	–	–	–	–
Dr Van Der Ross Primary - Mayor's Sponsorship	–	22	11	–	–	–	–	–	–
DSTV Mitchels Plain Festival - Circle of Life Trading (Sole proprietor)	195	–	–	300	300	300	300	–	–
Duminy Golf Day	2	–	–	–	–	–	–	–	–
Durbanville Golf Club	–	50	100	–	–	–	–	–	–
Durbanville Schools Trust-Mayor's Contribution	–	–	5	–	–	–	–	–	–
Dusty Rebels and the Bombshells	–	50	50	–	–	–	–	–	–
Early Years-Contribution	–	10	–	–	–	–	–	–	–
Eastern Sub District Msat	24	222	–	–	–	–	–	–	–
Eddy Cassar Public Relations	–	400	254	–	–	–	–	–	–
EDP	–	–	–	6,966	6,966	6,966	–	–	–
Educade-Arcades Game Project	–	–	50	–	–	–	–	–	–
Ekasi African Unity Football Tournament - Southern Cross Foundation - Ekasi Communitv Events	14	–	–	–	–	–	–	–	–
Encounters SA International Documentary Film Festival	–	100	–	–	–	–	–	–	–
Encounters Training And Development	–	–	150	–	–	–	–	–	–
Enterprise and Supplier Development Exhibition - Smart Procurement World	–	–	–	529	529	529	–	–	–
Epilepsy	–	295	–	–	–	–	–	–	–
Equilibrium	33	–	–	–	–	–	–	–	–
Eros School -Learners	–	10	–	–	–	–	–	–	–
Esp Afrika (Pty) Ltd	–	–	1,650	–	–	–	–	–	–
Etafeni	–	246	–	–	–	–	–	–	–
Etafeni Day Care Centre	33	–	–	–	–	–	–	–	–
Eternite Funerals - Mayor's Contribution	–	–	4	–	–	–	–	–	–
Euromoney Trading	–	400	228	–	–	–	–	–	–
Events Social Marketing & Production (PTY) Ltd	–	1,648	–	–	–	–	–	–	–
False Bay Yacht Club	–	150	–	–	–	–	–	–	–
Fashion Council Cape Town	–	–	880	–	–	–	–	–	–
Fathers Day Blue - Jazz Event	25	–	–	–	–	–	–	–	–
Fatima Ashraff Caterers	–	–	5	–	–	–	–	–	–
Festival Of Lights - Festival Promotions Association	60	–	–	–	–	–	–	–	–
Festival of Running - Hewat Athletics Club	–	–	–	–	–	–	50	–	–
Festive Season Sub-Council Events - Various Sub Councils	226	–	–	–	–	–	–	–	–
Festive Ward 29 - Manufacture Of Christmas	–	45	–	–	–	–	–	–	–
FIA Sport Conference - FIA	–	–	–	250	–	–	–	–	–
FIA World Rallycross - International Management Group (UK) Ltd	–	–	–	2,000	2,000	2,000	2,000	2,000	–
Fiera Milano Exhibitions Africa	–	50	100	–	–	–	–	–	–
Fihla Funeral Services-Anele Gumgqisa Funeral	–	–	4	–	–	–	–	–	–
Fikelela Aids Project	146	146	–	–	–	–	–	–	–

Description	2014/15	2015/16	2016/17	Current Year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
R thousand	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year +1 2019/20	Budget Year +2 2020/21
Firewood Productions-Substance Abuse Project	–	–	5	–	–	–	–	–	–
First Community NPO	116	83	–	–	–	–	–	–	–
First Tranch Sponsorship	–	444	–	–	–	–	–	–	–
Fisantekraal centre for development	–	–	–	40	40	40	–	–	–
FNB Cape Town One Run - Still Water Sport	–	–	–	108	108	108	150	–	–
Forbes And Marthinus General-Funeral T Claasen	–	–	5	–	–	–	–	–	–
Forgus P Mayor Supporting The Jolkol Event	–	–	25	–	–	–	–	–	–
Forgus P Summer Fest 2017 Sponsorship	–	–	35	–	–	–	–	–	–
Forgus Pr -Don Vino Prins	–	34	–	–	–	–	–	–	–
Freedom Swim - Freedom Swim PTY (LTD)	–	100	50	–	–	–	50	–	–
Freeworld Travel-Lyal Shannon Marcus Rugby-Tourn	–	–	5	–	–	–	–	–	–
Friends of the Bracken Nature	–	40	–	–	–	–	–	–	–
Friester R Mayor Supporting Taliep Petersen Show	–	–	35	–	–	–	–	–	–
Friester R Solly Philander-Nice Coat	–	–	38	–	–	–	–	–	–
Galant Tm -Contribution For Tristan Galant	–	–	10	–	–	–	–	–	–
Galant TM Mayor's	–	5	–	–	–	–	–	–	–
Gavin Martial Arts Mayor's Sponsorship	–	–	5	–	–	–	–	–	–
Gift Bag: Grandparents Day	–	3	–	–	–	–	–	–	–
Global Fund: CBR City Wide	–	468	–	–	–	–	–	–	–
Global Youth Peace Indaba - The Chaeli Campaign	30	–	–	–	–	–	–	–	–
Gordons Bay Winterland - Gordons Bay Business Forum	–	–	–	40	40	40	50	–	–
Gordons Funeral Services-Fernando Williams Shot	–	–	5	–	–	–	–	–	–
GP Brown Transport-Wheelchair	–	5	–	–	–	–	–	–	–
Grant-in-Aid: SOS Trust (Huis Jabes)	–	60	–	–	–	–	–	–	–
Grants-in-Aid Ward 84	–	15	–	–	–	–	–	–	–
Greater Tygerberg Partnership	5,852	6,185	6,538	6,910	6,910	6,910	–	–	–
GreenCape Sector developement Agency	–	2,000	2,000	5,914	5,914	5,914	9,414	–	–
Grid Cape Town Biennial - Amsterdam Photo	5	–	–	–	–	–	–	–	–
Groote Schuur High School-St Aidans Exchange	–	–	5	–	–	–	–	–	–
Grow N Consulting-Italy Summit Mayor's Luncheon	–	27	–	–	–	–	–	–	–
Guitarist Benefit Fundraising - Mayor's Office	–	35	–	–	–	–	–	–	–
Halli Trust	–	–	30	–	–	–	–	–	–
Hanover Park Society Eid	–	4	–	–	–	–	–	–	–
Hanover Park Society-Feeding Scheme Contribution	–	–	9	–	–	–	–	–	–
Harlequin Foundation	–	50	–	–	–	–	–	–	–
Harr Jansen Spinal Operation - Mayor's Contribution	–	5	–	–	–	–	–	–	–
Hartnick Funeral Services-Chalton Erkka	–	–	5	–	–	–	–	–	–
Heideveld Community Evolutionaries Fundraising	–	10	–	–	–	–	–	–	–
Heideveld Secondary School	–	5	–	–	–	–	–	–	–
Helderberg College - 125th Year Celebration	–	–	5	–	–	–	–	–	–
Helderberg Funeral Home Service-Mayor Contribution	–	–	15	–	–	–	–	–	–
Helderberg Hospice	60	–	–	–	–	–	–	–	–
Helderberg Robotics-Mayor's Contribution	–	–	20	–	–	–	–	–	–
Helderberg Stroke Support Group	–	20	45	–	–	–	–	–	–
Helping Hands Strand-Mayor Supported Event	–	–	5	–	–	–	–	–	–
High School Stellenberg-Girls Choir Festival	–	–	10	–	–	–	–	–	–
Hilda F Johnson-Mayor's Sponsorship	–	–	3	–	–	–	–	–	–
Hindu Temple Golf Day May	–	2	–	–	–	–	–	–	–
Hm Busch Mayor Supporting Music Alla Kaap	–	–	38	–	–	–	–	–	–
Hm Busch-Mayor Supporting Big S Comedy	–	–	26	–	–	–	–	–	–
Hottentots Holland Brass Band	–	3	–	–	–	–	–	–	–
Hottentots Holland Weightlifting Club	15	–	–	–	–	–	–	–	–
Hout Bay Green Faire - Envirochild (NPO)	–	–	–	30	–	–	–	–	–
Hout Bay Partnership (HTP)	–	1,000	1,050	1,103	1,103	1,103	–	–	–
Hout Bay Seafood Festival - Hout Bay Festival Organisation Npo 106-032	13	–	–	–	–	–	–	–	–
Human Project	–	20	–	–	–	–	–	–	–
Sponsorship - IABC African Regional Conference 2016/17	–	–	35	–	–	–	–	–	–
Ice Hockey Men'S Championships - South Africa Ice Hockey Association	149	–	–	–	–	–	–	–	–

Description	2014/15	2015/16	2016/17	Current Year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
R thousand	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year +1 2019/20	Budget Year +2 2020/21
Ikamva Peace Makers-Contribution For Funeral	–	–	5	–	–	–	–	–	–
iKapa Dance Theatre Productions	–	100	100	–	–	–	–	–	–
Ikapa Pool Federation-Mayor's Contribution	–	–	10	–	–	–	–	–	–
Ikapa United-Dallas Cup in the USA	–	–	50	–	–	–	–	–	–
Impumelelo Social Innovations Mayor's Sponsorship	–	23	–	–	–	–	–	–	–
Indoni Dance Arts-Mayor's Contribution	–	–	30	–	–	–	–	–	–
Infecting the City Festival - Art Africa Centre T/A Africa Centre	500	–	–	–	–	–	–	–	–
Ingada Events	–	100	–	–	–	–	–	–	–
Injongo Primary Contribution	–	20	–	–	–	–	–	–	–
Interactive Africa Pty Ltd	–	2,300	1,600	–	–	–	–	–	–
International Resource Distribution	–	2	35	–	–	–	–	–	–
International Responsible Tourism Conference - Thebe Reed Exhibitions (Ptv)Ltd	892	–	–	–	–	–	–	–	–
Iris Medai SA	–	–	10	–	–	–	–	–	–
Isaac R -Rafeeq Isaac's Participation In Gala PE	–	–	6	–	–	–	–	–	–
Isango Children Project	–	20	–	–	–	–	–	–	–
ITU Triatholon World Cup & Multisport Weekend - Worldsport (PTY) LTD	2,000	–	–	1,200	1,200	1,200	1,200	1,200	1,200
Izandla Zethemba	49	36	–	–	–	–	–	–	–
J & A Funeral -Braydon Graaf Contribution	–	–	5	–	–	–	–	–	–
J Heynes & Sons Funeral For Junaid Arendse	–	–	5	–	–	–	–	–	–
J&B Metropolitan - Kenilworth Racing (Pty)Ltd	15	–	–	–	–	–	–	–	–
J.Heynes & Sons Contribution To M Williams	–	–	5	–	–	–	–	–	–
Jacques Kallis Foundation - Golf 4 Ball 5Th June 15	14	–	–	–	–	–	–	–	–
James House-Mayor's Sponsorship	–	–	5	–	–	–	–	–	–
James Louw Foundation Comm. Book Project	–	–	5	–	–	–	–	–	–
Jimmy Golf Day-Mayor's Sponsorship	–	1	–	–	–	–	–	–	–
Jimmy Sponsorship-Formal	–	3	–	–	–	–	–	–	–
JMI Cape Town One Four Ball Donation	–	2	–	–	–	–	–	–	–
Jonathan Rubain Event - Concert	–	66	–	–	–	–	–	–	–
Joshua Evangelic Ministries	–	–	15	–	–	–	–	–	–
Joyful Harmonies Choir - Contribution	–	–	5	–	–	–	–	–	–
Jungle Theatre Company	–	50	–	–	50	50	–	–	–
Kaapse Klopse Karnival Association	–	350	1,592	–	–	–	–	–	–
Kagee S Mayor Supporting Artscape Concert	–	–	10	–	–	–	–	–	–
Kaggen Music & Film Trust	–	100	–	–	–	–	–	–	–
Kamersvol Geskenke	–	–	100	–	–	–	–	–	–
Karate Kyoushi-Camile Carl'S Participation	–	–	6	–	–	–	–	–	–
Karate-Zen Contribution-Karate Athletes	–	–	11	–	–	–	–	–	–
Kay Susan Plaaitjies - Indigent Grant Reversal	(1)	–	–	–	–	–	–	–	–
Keep The Dream - Keep the Dream 322	–	–	180	–	200	200	–	–	–
Keep the Dream Malay Choir Board	–	200	–	–	–	–	–	–	–
Keep The Dream NPO	72	68	–	–	–	–	–	–	–
Kelly P South African Masters Athletics	–	–	0	–	–	–	–	–	–
Kenilworth Racing Pty Ltd	–	177	–	–	–	–	–	–	–
Khayelitsha Community Trust	4,373	4,254	2,000	2,114	2,029	2,029	–	–	–
Khayelitsha Msat	24	24	–	–	–	–	–	–	–
Khululeka Grief Support	81	–	–	–	–	–	–	–	–
Khumbulani Educare Centre	–	39	–	–	15	15	–	–	–
Khumbulani Orphanage Centre	13	–	–	–	–	–	–	–	–
Kim'S Dance Studio-Ballroom Competition	–	–	5	–	–	–	–	–	–
Kim'S Dance Studio-C Lombard & N Jacobs	–	–	6	–	–	–	–	–	–
Kim'S Dance Studio-Contribution Ballroom Dancers	–	–	10	–	–	–	–	–	–
KKK & Competitions - KKKA - Kaapse Klopse Karnivaal Association	–	–	–	–	422	422	–	–	–
Klipfontein Sub District Msat	24	24	–	–	–	–	–	–	–
Koinonia Welfare	102	72	–	–	–	–	–	–	–
Kouter Funeral Services-Octavia Oerson	–	–	4	–	–	–	–	–	–
Kouter'S Funeral	–	5	–	–	–	–	–	–	–
Kouters Funeral Services Baby Antonio Morris	–	–	3	–	–	–	–	–	–

Description	2014/15	2015/16	2016/17	Current Year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
R thousand	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year +1 2019/20	Budget Year +2 2020/21
Kraaifontein Active Senior Club	15	–	–	–	–	–	–	–	–
Kyokushin Karate Mayor's Sponsorship	–	–	23	–	–	–	–	–	–
L.F.T International Life-Funeral Costs L Mgweba	–	–	5	–	–	–	–	–	–
L.O.M Buriel Scheme-Funeral Of Courtney Pieters	–	–	5	–	–	–	–	–	–
Langa Community Action	13	–	–	–	–	–	–	–	–
Last Night of the Proms - Rotary Club of Wynberg	35	–	–	–	–	–	45	55	–
Learn To Earn Training	900	–	–	–	–	–	–	–	–
LIASA	–	150	–	–	–	–	–	–	–
Liberation Ministries	17	–	–	–	–	–	–	–	–
Life Zone Ministries International-Mayor's Office	–	–	20	–	–	–	–	–	–
Lighthouse Frail Care Aids Unit	99	–	–	–	–	–	–	–	–
Limit-Less Future Trading And Projects	–	–	200	–	–	–	–	–	–
Lion Of Africa Cape Town Open - South African Professional Golf Association	2,000	–	–	2,300	2,300	2,300	–	–	–
Lions Club De Grendel	20	–	–	–	–	–	–	–	–
Lions Clubs International District	–	–	90	–	–	–	–	–	–
Lipton Cup - False Bay Yacht Club	100	–	–	–	–	–	–	–	–
Lipton Cup - Royal Cape Yacht Club	–	–	–	100	100	100	100	–	–
Little Golf Trust - Mayor's Sponsorship	–	–	50	–	–	–	–	–	–
Living Hope	76	60	–	–	200	200	–	–	–
L'Ormarins Queens Plate - Celebrity Services Africa (PTY) LTD	150	–	–	–	–	–	–	–	–
Love & Faith Woman & Youth Leadership Programme	150	30	–	–	–	–	–	–	–
Lusanda Educare Centre	15	–	–	–	–	–	–	–	–
Maboneng Guguletu Arts Experience - Buntuzim Media Production cc	150	–	–	–	–	–	–	–	–
Macassar Aquatics Club-Mayor's Contribution	–	–	5	–	–	–	–	–	–
Maitland Garden Village Green Light - Contribution	–	–	6	–	–	–	–	–	–
Making Peace Exhibition - Fw De Klerk Foundation	80	–	–	–	–	–	–	–	–
Mamelani Project	–	50	–	–	–	–	–	–	–
Mamre Festival - Mamre Wildflower Festival Committee	182	–	–	200	200	200	250	–	–
Manufacturing Indaba-Mayo	–	174	–	–	–	–	–	–	–
Marang A Letsatsi	42	–	–	–	–	–	–	–	–
Margaret'S House	–	3	–	–	–	–	–	–	–
Marinus Mc-Body Building Sponsorship	–	–	5	–	–	–	–	–	–
Marmalade Production-Rock	–	35	–	–	–	–	–	–	–
Marobela Funeral Services Likho Qina Contribution	–	–	3	–	–	–	–	–	–
Mary Harding School-Fundraising Contribution	–	–	5	–	–	–	–	–	–
Masibambane Senior Club-Mayor's Contribution	–	–	5	–	–	–	–	–	–
Masicorp Trust	745	–	–	–	–	–	–	–	–
Masikhanye Food Garden	15	–	–	–	–	–	–	–	–
Masikhule	–	20	–	–	–	–	–	–	–
Masiphumelele Corporation	–	–	–	–	140	140	–	–	–
Masiphumelele Fund	–	510	–	–	–	–	–	–	–
Masithembele	–	49	–	–	–	–	–	–	–
Masithembele HIV & AIDS NPO	12	–	–	–	–	–	–	–	–
Masivuke Soup Kitchen & Gardens Community Project	–	–	2	–	–	–	–	–	–
MAWLID - Mawlid South Africa (Pty)Ltd	68	–	200	200	100	100	150	–	–
Mayfair Healing Center	5	–	–	–	–	–	–	–	–
Mayoral Ball Suid-Ooster	–	17	–	–	–	–	–	–	–
Mayoral Event - Mother'S Day Sunday Lunch	20	–	–	–	–	–	–	–	–
Mayoral Events - Cape Music Institute, Western Province Music Institute	21	0	–	–	–	–	–	–	–
Mayoral Events - Tristin Galant Golf Day, Raubeheimer A - Mayor's Golf day	6	–	–	–	–	–	–	–	–
Mayoral Events and MFMA Section 12 (Relief and Charitable contributions)	–	–	–	2,114	3,114	3,114	2,230	–	–
Mayoral Events Support	–	103	–	–	–	–	–	–	–
Mayor's Contribution Towards Funeral costs	–	9	–	–	–	–	–	–	–
Mayor's Contribution Towards Funeral costs	–	20	–	–	–	–	–	–	–
Mayor's Events - Alistair Izobell Productions	50	–	–	–	–	–	–	–	–
Mayor's Events - Amy Biehl Foundation Trust	5	–	–	–	–	–	–	–	–

Description	2014/15	2015/16	2016/17	Current Year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
R thousand	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year +1 2019/20	Budget Year +2 2020/21
Mayor's Events - Cape Town Consular Corps	8	–	–	–	–	–	–	–	–
Mayor's Events - Concerts in the park NPC	80	–	–	–	–	–	–	–	–
Mayor's Events - Csi Charity Golf Day	3	–	–	–	–	–	–	–	–
Mayor's Events - Future Champions Sports Day	74	–	–	–	–	–	–	–	–
Mayor's Events - Senior Citizen Tea Party	2	–	–	–	–	–	–	–	–
Mayor's Events - Western Province Netball Union	55	–	–	–	–	–	–	–	–
Mayor's Fundraiser/Sponsorship	–	7	–	–	–	–	–	–	–
Mayor's Relief Fund (Supplies And Vat Adjustments)	–	–	11	–	–	–	–	–	–
Mayor's Sponsorship Remembrance	–	71	–	–	–	–	–	–	–
Mclachlan Rm Contribution Pcs Body Power UK	–	–	5	–	–	–	–	–	–
MCSA Milton Matiwane Contribution For Choir	–	–	2	–	–	–	–	–	–
Media 24-Kuier Pienk Plesier - Event Mayor's Support	–	51	–	–	–	–	–	–	–
Medop-Partial Contribution For Wheelchair	–	–	30	–	–	–	–	–	–
Melkbosstrand Majorettes Mayor's Contribution	–	–	15	–	–	–	–	–	–
Melkbosstrand Ratepayers	–	50	–	–	–	–	–	–	–
Metro Evangelic Services	–	286	–	–	–	–	–	–	–
Mfuleni Aids Awareness Group	9	–	–	–	–	–	–	–	–
MHA Building Supplies And Tools	–	–	40	–	–	–	–	–	–
Michael Buble - Big Concerts (Pty) Ltd	471	–	–	–	–	–	–	–	–
Mike's Sports	–	–	2	–	–	–	–	–	–
Mikes Sports - Mayor's Contribution	–	4	–	–	–	–	–	–	–
Military Tattoo - SANDF	189	–	–	–	–	–	–	–	–
Millennium	–	150	–	–	–	–	–	–	–
Mining Indaba - Euromoney Trading Limited	200	–	–	200	200	200	225	–	–
Minstrel Facilitation Fee - Kaapse Kloopse Karnival Association	150	–	–	–	–	–	–	–	–
Minstrels, Malay Choirs & Christmas Bands	–	–	–	3,800	–	–	6,000	–	–
Minstrels, Malay Choirs And Christmas Bands Carnivals - Cape Town Minstrels Carnival Association	2,506	–	–	–	–	–	–	–	–
Mitchells Plain Sub District MSAT	24	139	–	–	–	–	–	–	–
Mlabs (NPO)	–	–	–	–	–	–	250	–	–
Morning Dew Funeral Services-Luvano Manuel	–	–	3	–	–	–	–	–	–
Mothers Unite	25	140	–	–	50	50	–	–	–
Mount Horeb Funeral Services -Mayor's Contribution	–	–	4	–	–	–	–	–	–
Mp Global Teens Mayor's Contribution	–	5	–	–	–	–	–	–	–
Mr Gay World - Pink Loerie Mardi Gras Festivals Southern Africa cc	75	–	–	–	–	–	–	–	–
Music Exchange NPC	–	50	–	–	–	–	–	–	–
Muslim Hands Trust Mayor's Contribution	–	–	5	–	–	–	–	–	–
Muvuyo Educare	–	15	–	–	–	–	–	–	–
Myoral Event Pacific Express Fundraiser - Starplex Infite Solutions	18	–	–	–	–	–	–	–	–
Nacosa	151	125	–	–	–	–	–	–	–
Nakhlistan Eid Contribution	–	9	–	–	–	–	–	–	–
Natari Sport-Contribution For Aden Pllatjies	–	–	5	–	–	–	–	–	–
Natari Sport-Contribution For Cricket Teams	–	–	10	–	–	–	–	–	–
National Arts Festival	–	2,863	3,006	–	–	–	–	–	–
National Association For Blind Bowl	–	–	200	–	–	–	–	–	–
National Community Radio Forum-Conference	–	–	30	–	–	–	–	–	–
National Stadium SA Pty Ltd	–	2,250	–	–	–	–	–	–	–
National Youth Music Foundation Trust	–	–	100	–	–	–	–	–	–
Navy Festival - Sa Navy	27	–	–	–	–	–	–	–	–
Nelson Mandela Lecture - Nelson Mandela Foundation	1,353	–	–	–	–	–	2,000	–	–
Nest Buyambo Self Help Project	–	–	15	–	–	–	–	–	–
New Years Eve Event - V & A Waterfront (PTY) Ltd	230	–	–	300	300	300	320	–	–
Newlands Cricket School-Contribution S Nyawose	–	–	5	–	–	–	–	–	–
Nh The Lord Charles Hotel	–	–	150	–	–	–	–	–	–
Nhw Awards Trophies - May	–	17	–	–	–	–	–	–	–
NICRO	–	230	–	–	–	–	–	–	–
Nilundi Bomela Sponsorship For Satma Awards	–	–	2	–	–	–	–	–	–
Nine Miles Project	–	–	5	–	–	–	–	–	–

Description	2014/15	2015/16	2016/17	Current Year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
R thousand	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year +1 2019/20	Budget Year +2 2020/21
Nobetha Funerals	–	14	–	–	–	–	–	–	–
Nobetha Undertaker-Contribution For A Joyce	–	–	10	–	–	–	–	–	–
Nobungile Educare	–	20	–	–	–	–	–	–	–
Nokuzola Soup Kitchen Mayor's Contribution	–	–	5	–	–	–	–	–	–
Noluthando Educare	–	50	–	–	–	–	–	–	–
Northern Sub District Msat - Global funding	24	69	–	–	–	–	–	–	–
Note Of Tribute & Hope	–	28	–	–	–	–	–	–	–
Old Mutual Two Oceans Marathon - Two Oceans Marathon NPC	118	–	–	1,000	1,000	1,000	1,200	1,200	1,200
Omega	76	83	–	–	–	–	–	–	–
One City Events Company t/a Cape Town Festival	–	20	–	–	–	–	–	–	–
One Direction - Big Concerts (Pty)Ltd	710	–	–	–	–	–	–	–	–
One Movement Events And Marketing	–	75	75	–	–	–	–	–	–
One To One Fair Mayor's	–	39	–	–	–	–	–	–	–
Open Book Festival - Cape Town Literary Festival cc	150	–	–	100	100	100	100	–	–
Open Book Festival (Pty) Ltd	–	–	150	–	–	–	–	–	–
Open Design - Rock City Foundation	–	–	–	–	–	–	400	–	–
Open Design Festival - Cape Craft and Design Institute (NPO)	–	–	–	500	500	500	–	–	–
Open Street Festival	–	529	560	–	–	–	–	–	–
Open Streets 2015 - Open Streets Cape Town NPO	500	–	–	–	–	–	–	–	–
Order Of St John	–	198	–	–	–	–	–	–	–
Outsurance Gun Run - Atlantic Athletic Club	–	–	–	150	150	150	150	–	–
Park Avenue Stationers	–	–	20	–	–	–	–	–	–
People'S Dispensary For Sick	–	–	2	–	–	–	–	–	–
Pet Pals	33	–	30	–	–	–	–	–	–
Phakama	–	133	–	–	–	–	–	–	–
Phakama Community Health Project	71	30	–	–	–	–	–	–	–
Phambili Community Development	80	71	–	–	–	–	–	–	–
Philadelphia Primary Fundraising Event	–	–	10	–	–	–	–	–	–
Philani Child Health And Nutrition Project (Khayelitsha)	398	–	–	–	–	–	–	–	–
Philani Nutrition	–	120	–	–	–	–	–	–	–
Philippi Business Place	–	401	–	–	–	–	–	–	–
Philippi East Development Initiative (PEDI) training of unemployed graduate program training of unemployed graduates as business advisors	1,890	–	–	2,468	2,468	2,468	–	–	–
Philippi Economic Development Initiative	–	2,209	–	–	–	–	–	–	–
Phoenix Secondary School-Mayor's Sponsorship	–	–	20	–	–	–	–	–	–
Pinedene Primere Skool-Mayor's Sponsorship	–	–	15	–	–	–	–	–	–
Play Sport 4 Life King David Golf Course	–	–	3	–	–	–	–	–	–
Pool Sa Mayor's Contribution	–	–	50	–	–	–	–	–	–
Pool South Africa-Contribution For Rudy Meyer	–	–	13	–	–	–	–	–	–
Princeton Secondary School-Shaneez Sabatini	–	–	7	–	–	–	–	–	–
Print-Tag -Echo's Tales From District Six	–	–	5	–	–	–	–	–	–
Production Cost Towards Musical Heritage	–	60	–	–	–	–	–	–	–
Punctual Transport Services-Outeniqua Wheelchair	–	–	2	–	–	–	–	–	–
Quadpara Association-Casual Day Support	–	–	1	–	–	–	–	–	–
R Friester-Mayor Contribution-Karin & Camillo Event	–	–	36	–	–	–	–	–	–
Ranisi Community Based Project	40	–	–	–	–	–	–	–	–
RAPCAN	–	547	–	–	–	–	–	–	–
Reach For A Dream Foundation-Slippers Day	–	–	5	–	–	–	–	–	–
Recon Structured-Community Living Lab Project	–	–	10	–	–	–	–	–	–
Red Ribbon Founation-Annual Red Ribbon Ball	–	8	–	–	–	–	–	–	–
Redfern & Findley Itf Contribution Music Studies	–	–	10	–	–	–	–	–	–
Reed Exhibitions Pty Ltd	–	–	3,500	–	–	–	–	–	–
Repairs Of Broken Walls-Contribution To Guguletu	–	–	5	–	–	–	–	–	–
Residentia Stigting: Huis Boland	20	15	–	–	–	–	–	–	–
Robin Friester-Brother Love 2 Sponsorship	–	–	27	–	–	–	–	–	–
Robin Friester-Cape Town Party 26 May 2017	–	–	33	–	–	–	–	–	–
Robin Friester-Mayor's Sponsorship Lag Jou Sat	–	–	28	–	–	–	–	–	–
Robin Friester-Sasha-Lee Davids Mayor's Support	–	–	38	–	–	–	–	–	–

Description	2014/15	2015/16	2016/17	Current Year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
R thousand	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year +1 2019/20	Budget Year +2 2020/21
Royal Cape Yacht Club	–	–	650	–	–	–	–	–	–
Royal Funeral-Contribution Towards Meagan SM	–	–	2	–	–	–	–	–	–
Royal Funerals For Lauren Lee Herman	–	–	4	–	–	–	–	–	–
RS Tera Class Association	–	10	–	–	–	–	–	–	–
S.A Figure Skating Association Wp-Matthew Samuels	–	–	2	–	–	–	–	–	–
SA Golf Hall Museum	–	50	–	–	–	–	–	–	–
SA Innovation Summit - SA Innovation Summit (Pty) Ltd	–	150	500	1,000	638	638	1,000	–	–
SA Koorraad	–	142	–	–	–	–	–	–	–
SA Navy	–	(14)	–	–	–	–	–	–	–
Sa Police Community March - Sanitech	5	–	–	–	–	–	–	–	–
Safety Lab	–	3,250	–	–	–	–	–	–	–
Sainf Anuschka Snyders Mayor's Contribution	–	–	5	–	–	–	–	–	–
Sakhubuntu Family Preservation	–	20	–	–	–	–	–	–	–
Saldanhabaai Rugby Klub - Mayor's Approval	–	5	–	–	–	–	–	–	–
Salty Print -Book Printing Sponsorship	–	5	–	–	–	–	–	–	–
Sanca	–	141	–	–	–	–	–	–	–
SANCCOB	–	9	5	325	325	325	325	325	–
Sapoa (South African Property Owner)	–	–	300	–	–	–	–	–	–
Sarebi	–	–	1,000	–	–	–	799	–	–
Saunders Ad-Wheelchair Challenge In George	–	–	2	–	–	–	–	–	–
Scatterlings Conference And Events	–	–	222	–	–	–	–	–	–
Sea Point Rotary Winter Festival - Rotary Club of Sea Point	–	–	–	10	–	–	–	–	–
Seacrest Funeral Services Leo Dominick	–	–	5	–	–	–	–	–	–
Seacrest Funeral Services-Mikyle Sickley	–	–	5	–	–	–	–	–	–
Seda Atlantis Renewable Energy Business Incubator (Sarebi)	500	–	–	1,057	1,057	1,057	–	–	–
Senecio	–	–	30	–	–	–	–	–	–
Senecio Support For People With Disability	20	–	–	–	–	–	–	–	–
Sesona Sibane	71	23	–	–	–	–	–	–	–
Share Literacy Project	67	–	–	–	–	–	–	–	–
Shiloh Synergy	–	20	–	–	–	–	–	–	–
Sijongephambile Creche	20	–	–	–	–	–	–	–	–
Sikhula Sonke Early Childhood	–	–	15	–	–	–	–	–	–
Silent Walk - DeafSA Western Cape	–	–	–	20	–	–	20	–	–
Silukamva School Of Excellence NPC	–	–	30	–	–	–	–	–	–
Sinethemba Educare Centre	15	–	–	–	–	–	–	–	–
Siphiwe Elderley Home Caring	–	30	–	–	–	–	–	–	–
Siyakhathala We Care	–	–	20	–	–	–	–	–	–
Siyakhu Educare Centre	–	15	–	–	–	–	–	–	–
Siyazama Educare Centre	–	20	–	–	–	–	–	–	–
Sizakuyenza	100	–	–	–	–	–	–	–	–
Slave Route Challenge 2017 - Itheko Events Managements	–	–	139	–	–	–	–	–	–
Smart Procurement Supplier Development & Competition	–	–	–	–	–	–	528	–	–
SMME Conference And Awards - Africagrowth Institute	50	–	–	–	–	–	–	–	–
Soccer Kit - Mayoral Event Support	–	21	–	–	–	–	–	–	–
Somerset Wes Voortrekkers	25	–	–	–	–	–	–	–	–
Somerset West Night Shelter	100	–	15	–	–	–	–	–	–
Son Recordings-Afrikaans	–	40	–	–	–	–	–	–	–
Sonakile Funeral Services-Iviwe Patekile Funeral	–	–	4	–	–	–	–	–	–
Sondukhe Educare Centre	–	35	–	–	–	–	–	–	–
Sonskyn Club Vir Bejaardes-Mayor's Contribution	–	–	2	–	–	–	–	–	–
Sophakama Mothers Project	–	30	–	–	–	–	–	–	–
Sos Trust	60	–	45	–	–	–	–	–	–
South Africa Vs Angola - The South African Football Association	2,762	–	–	–	–	–	–	–	–
South Africa Vs Nigeria - The South African Football Association	2,490	–	–	–	–	–	–	–	–
South African Assocition Of Consult	–	–	100	–	–	–	–	–	–
South African Disabled Golf	–	–	250	–	–	–	–	–	–
South African Figure Skating Sponsorship	–	–	20	–	–	–	–	–	–
South African Homeless Street Soccer	133	–	–	–	–	–	–	–	–

Description	2014/15	2015/16	2016/17	Current Year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
R thousand	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year +1 2019/20	Budget Year +2 2020/21
South African Menswear Week - Black Oystercatcher Investments 7 (PTY) LTD	–	–	–	300	150	150	–	–	–
South African Menswear Week - Group of Creatives SA	–	–	–	–	–	–	200	–	–
South African Oil & Gas Alliance (Saoga Operations, Export And Promotion)	222	–	–	–	–	–	–	–	–
South African Professional Golf Association	–	1,500	–	–	–	–	–	–	–
South African Red Cross Society	55	–	–	–	–	–	–	–	–
South African Table Tennis Board	–	–	50	–	–	–	–	–	–
South African United Christmas Bands - South African United Christmas Bands Board	–	100	100	–	110	110	–	–	–
South African Womens Masters - World Sports Promotions (Pty) Ltd	–	–	–	1,200	–	–	–	–	–
South Peninsula High -Conference In Australia	–	–	10	–	–	–	–	–	–
Southern Africa PGA Tour	250	250	2,625	–	–	–	–	–	–
Southern Sub District MSAT	24	127	–	–	–	–	–	–	–
Spades	13	–	–	–	–	–	–	–	–
Spirit Of Christmas Show	–	10	–	–	–	–	–	–	–
Sponsorship Potjiekos Competition	–	3	–	–	–	–	–	–	–
Sporting Lisbon	–	10,244	–	–	–	–	–	–	–
Spumante Sports Travel-Rugby Tournament	–	–	10	–	–	–	–	–	–
sShadoworkSs	–	–	150	–	–	–	–	–	–
St John Eyecare	–	–	–	–	50	50	–	–	–
St Johns Luseka	–	50	–	–	–	–	–	–	–
St Joseph Christmas Band	–	5	–	–	–	–	–	–	–
St Jospeh The Worker Anglican Church - Mayor's Office	–	1	–	–	–	–	–	–	–
St Luke'S Hospice-Mayor's Event	2	–	–	–	–	–	–	–	–
St Luke'S Hospice-Sponsor	–	2	–	–	–	–	–	–	–
St Luke'S Hospice-Spring	–	5	–	–	–	–	–	–	–
Stand Up & Help	13	40	–	–	–	–	–	–	–
Stars In Children-Mayor's Contribution	–	–	2	–	–	–	–	–	–
Steenberg Primary-School	–	8	–	–	–	–	–	–	–
Strand Diens Sentrum ACVV	–	30	–	–	–	–	–	–	–
Strand Dienssentrum Vir Seniors	–	–	40	–	–	–	–	–	–
Suid Afrikaanse Koorraad	–	–	144	–	–	–	–	–	–
Suidoosterfees - Suidoosterfees NPC	466	564	496	500	500	500	500	500	–
Sun International-Csi Charity Golf Day	–	3	–	–	–	–	–	–	–
Sunfoil Big Walk - Keep The Dream T/A 10Km Big Walk	176	–	–	–	–	–	–	–	–
Super Sport United	–	1,000	–	–	–	–	–	–	–
Switch Media	–	–	50	–	–	–	–	–	–
Switching on of festive Lights Somerset West	–	100	–	–	–	–	–	–	–
Taylor SL Theatre Run at the Baxter Theatre	–	40	–	–	–	–	–	–	–
Teahmo	100	90	–	–	–	–	–	–	–
TF Fine Suppliers	–	–	18	–	–	–	–	–	–
The Aids Response Trust	–	75	–	–	–	–	–	–	–
The Cape Craft And Design Institute	–	–	1,230	–	–	–	–	–	–
The Cape Town Carnival Trust	–	–	2,536	–	–	–	–	–	–
The Cape Town Environmental Education Trust	–	–	–	–	–	–	1,028	–	–
The Goliath Davids Legacy Project Sponsorship	–	–	8	–	–	–	–	–	–
The Greater Tygerberg Partnership	–	–	–	–	–	–	7,780	7,400	7,525
The Isiqalo Foundation	15	–	–	–	–	–	–	–	–
The Jimmy Club-Mayor Supporting Jimmy Golf Day	–	–	2	–	–	–	–	–	–
The Loeries Awards- The Loeries Npc	862	–	–	–	–	–	–	–	–
The Love Church	60	–	–	–	–	–	–	–	–
The Philippi East Development	–	–	2,335	–	–	–	–	–	–
The South African Civic Organisation - A Ngceza Burial	–	–	5	–	–	–	–	–	–
The South African Dance Trust	–	50	–	–	–	–	–	–	–
The Stage Performing Art School-Mayor Contribution	–	–	40	–	–	–	–	–	–
The Two Oceans Marathon NPC	–	–	400	–	–	–	–	–	–
The Wellness Foundation	110	–	–	–	–	–	–	–	–
Thebe Reed Exhibitions	–	3,203	–	–	–	–	–	–	–

Description	2014/15	2015/16	2016/17	Current Year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
R thousand	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year +1 2019/20	Budget Year +2 2020/21
Themba Work Centre	20	–	–	–	–	–	–	–	–
Thembani Primary School - Mayor's Support	–	–	4	–	–	–	–	–	–
Things On Wheels-Destiny	–	5	–	–	–	–	–	–	–
Thirion GR	–	5	–	–	–	–	–	–	–
Titus Community Development Association	–	–	15	–	–	–	–	–	–
Touch Community Services	30	–	–	–	–	–	–	–	–
Touching Nations	107	173	–	–	–	–	–	–	–
Tourism Develeopment Framework- TDF	–	–	–	–	2,000	2,000	2,000	–	–
Toy Run - Toy Run Charity	–	–	–	–	–	–	50	–	–
Trenita Caterers	–	–	2	–	–	–	–	–	–
Turkish Airlines Mayor's Sponsorship	–	–	40	–	–	–	–	–	–
Turkish Airlines-Sponsors	–	40	–	–	–	–	–	–	–
Twilight - Community Chest	–	–	100	–	–	–	–	–	–
Tygerberg Children'S Hosp	–	5	–	–	–	–	–	–	–
Tygerberg Sub District MSAT	24	124	–	–	–	–	–	–	–
Tygerfest NPC	–	–	100	–	–	–	–	–	–
U.W.C Student Deposit Account For Mfundo Nomvingo	–	–	5	–	–	–	–	–	–
Ubukhobakhe Educare Centre	–	–	–	–	20	20	–	–	–
UCT Graduate School Of Business(Raymond Ackerman Entrepreneurial Academy)	175	–	–	–	–	–	–	–	–
UCY	30	–	–	–	–	–	–	–	–
Ultimate X - Old School Productions	30	–	–	–	–	–	–	–	–
Umtha Welanga	121	73	–	–	–	–	–	–	–
Unallocated community ward allocations, key economic drivers events and outer years indicative allocations	–	–	–	9,718	21,533	21,533	18,085	264,579	281,544
Unasa -Venue Hire Orange The World Youth Summit	–	–	10	–	–	–	–	–	–
Unathi Community Youth Development	46	–	–	–	–	–	–	–	–
Under Surveillance Motorc	–	3	–	–	–	–	–	–	–
Unimedia Productions	–	–	125	–	–	–	–	–	–
University of Cape Town	–	44	110	–	–	–	–	–	–
University Of The Western Cape	–	50	–	–	–	–	–	–	–
Urban Design Institute Of South Africa	–	–	20	–	–	–	–	–	–
USDG transfers to PGWC		–	–	–	–	–	–	–	–
Ussasa Wp Boy'S Hockey team	–	5	–	–	–	–	–	–	–
V& A Waterfront (PTY)LTD	–	300	264	–	–	–	–	–	–
Van Riebeeckshof Wetlands Nature Conservation	100	–	–	–	–	–	–	–	–
Vat Adj On Entertainment	–	0.4	–	–	–	–	–	–	–
VAT And Credit Accruals - FY2017	–	–	(1,512)	–	–	–	–	–	–
Vernon Philander-Mayor's Golf Day 29 September 2015	–	6	–	–	–	–	–	–	–
Village Care Centre	8	–	–	–	–	–	–	–	–
Virtuoso	–	300	–	–	–	–	–	–	–
Volvo Ocean Race - V&A Waterfront PTY (LTD)	5,000	–	–	3,750	3,750	3,750	–	–	–
WCBL - Western Cape Open Boxing	–	–	–	10	–	–	–	–	–
We Are Africa	–	255	–	–	–	–	–	–	–
We are Africa - Beyond Luxury Media Productions	475	–	–	–	–	–	–	–	–
We Are Africa (Beyond Luxury)	–	–	256	–	–	–	–	–	–
Wecan	–	105	–	–	–	–	–	–	–
West Lake United Church	–	43	–	–	–	–	–	–	–
Western Cape Blackball	–	25	–	–	–	–	–	–	–
Western Cape Clothing and Textile Service Centre (Clotex)	780	–	637	673	673	673	673	–	–
Western Cape Clothing&Textile Service	–	412	–	–	–	–	–	–	–
Western Cape Cricket	–	250	–	–	–	–	–	–	–
Western Cape Economic Development Partnership (WCEDP)	1,500	–	–	–	–	–	1,066	–	–
Western Chorale Choir - Contribution	–	–	5	–	–	–	–	–	–
Western Province Athletics	–	1,500	1,600	–	–	–	–	–	–
Western Province Cricket Association	–	122	250	–	–	–	–	–	–
Western Province Deep Sea Angling Association	–	–	50	–	–	–	–	–	–
Western Province Ice Hockey	–	5	–	–	–	–	–	–	–
Western Province Motor Club	–	–	450	–	–	–	–	–	–

Description	2014/15	2015/16	2016/17	Current Year 2017/18			2018/19 Medium Term Revenue & Expenditure Framework		
R thousand	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/19	Budget Year +1 2019/20	Budget Year +2 2020/21
Western Province Pool Union-Mayor's Contribution	–	–	5	–	–	–	–	–	–
Western Province Schools-Zandrea Booysen	–	–	2	–	–	–	–	–	–
Western Sub District Msat	24	55	–	–	–	–	–	–	–
Westlake United Church Trust	54	–	–	–	–	–	–	–	–
Where Rainbows Meet	–	–	–	–	100	100	–	–	–
Whole World Women Association	45	–	–	–	–	–	–	–	–
Willows Primary School	–	5	–	–	–	–	–	–	–
Winners Faith Centre - Community Project	–	–	2	–	–	–	–	–	–
Women Empowered Community	169	–	–	–	–	–	–	–	–
Woodlands Women Support Group-Mayor's Contribution	–	–	1	–	–	–	–	–	–
Woodridge Meat Hyper	–	–	2	–	–	–	–	–	–
Wordsmith'S Theatre Factory	30	–	–	–	–	–	–	–	–
World Peace Summit	2,518	–	–	–	–	–	–	–	–
World Sports Promotions	–	–	2,000	–	–	–	–	–	–
Worldsport (PTY)LTD	–	2,100	2,200	–	–	–	–	–	–
WP Cricket Assoc.Tournament In PE	–	–	20	–	–	–	–	–	–
WP Girl'S Hockey-Casey Coetzee Contribution	–	–	7	–	–	–	–	–	–
WPMA - Annual Marching Championship - Western Province Marching Association	–	–	–	150	116	116	250	–	–
Wynberg Old Boy's Union - Jacques Kallis Tribute	–	10	–	–	–	–	–	–	–
Wynberg Pharmacy	–	5	–	–	–	–	–	–	–
Xhosa Traditional Organisation	20	–	–	–	–	–	–	–	–
Y Darries Stables-Switching on of festive lights	–	3	–	–	–	–	–	–	–
Yabonga Children'S Project	24	–	–	–	–	–	–	–	–
Young Bafana Soccer Academy	–	–	30	–	–	–	–	–	–
Youth Camp	–	4	–	–	–	–	–	–	–
Yusuf Ganief-Donation To Group Desert Rose	–	–	8	–	–	–	–	–	–
Armed Forces Day	–	–	–	–	–	–	270	–	–
Total Cash Transfers to Organisations	**136,487**	**148,246**	**111,829**	**140,985**	**150,643**	**150,643**	**159,684**	**288,168**	**298,062**
TOTAL TRANSFERS AND GRANTS	**136,487**	**148,246**	**111,829**	**140,985**	**414,450**	**414,450**	**333,807**	**356,864**	**365,224**